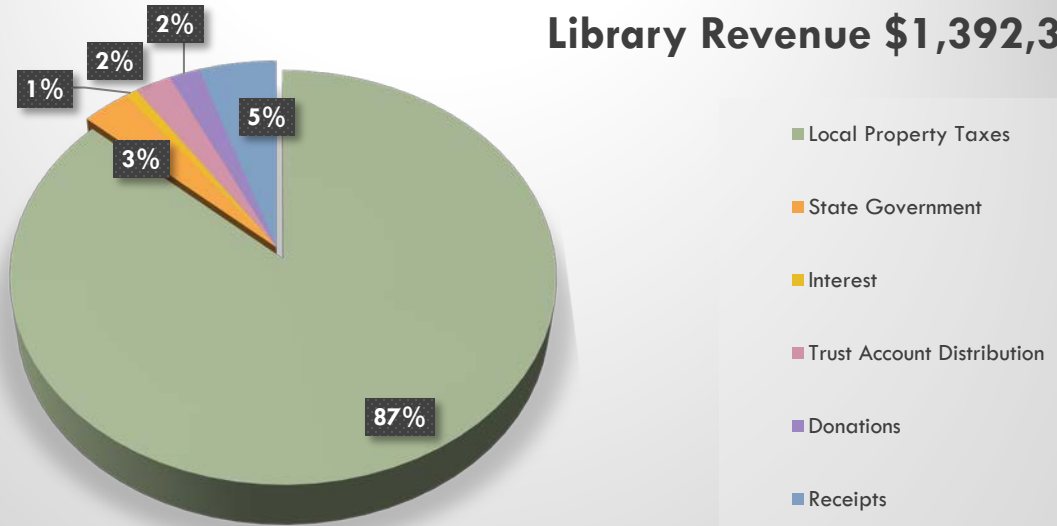
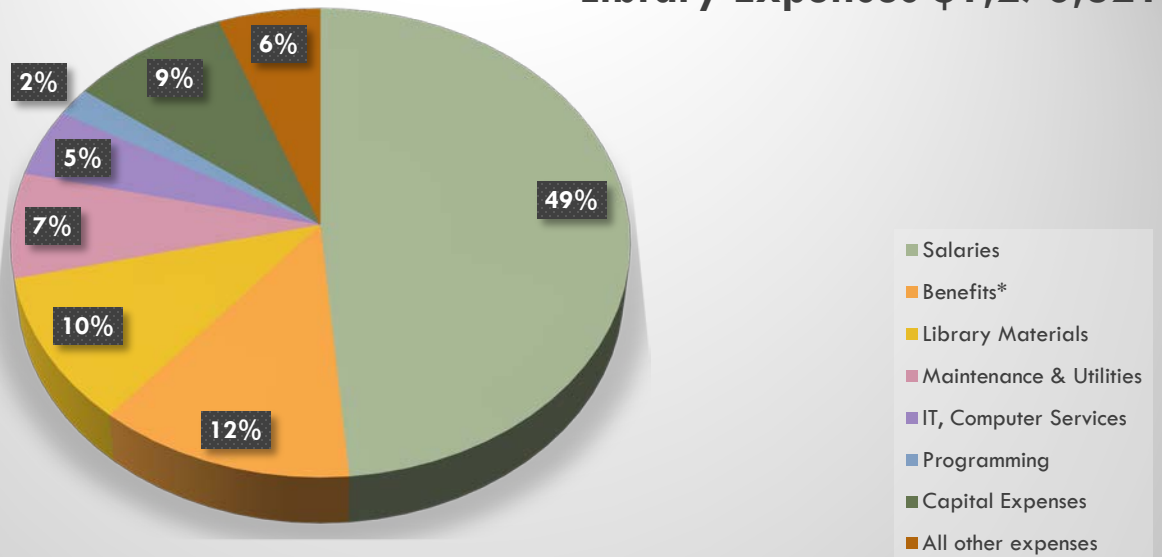


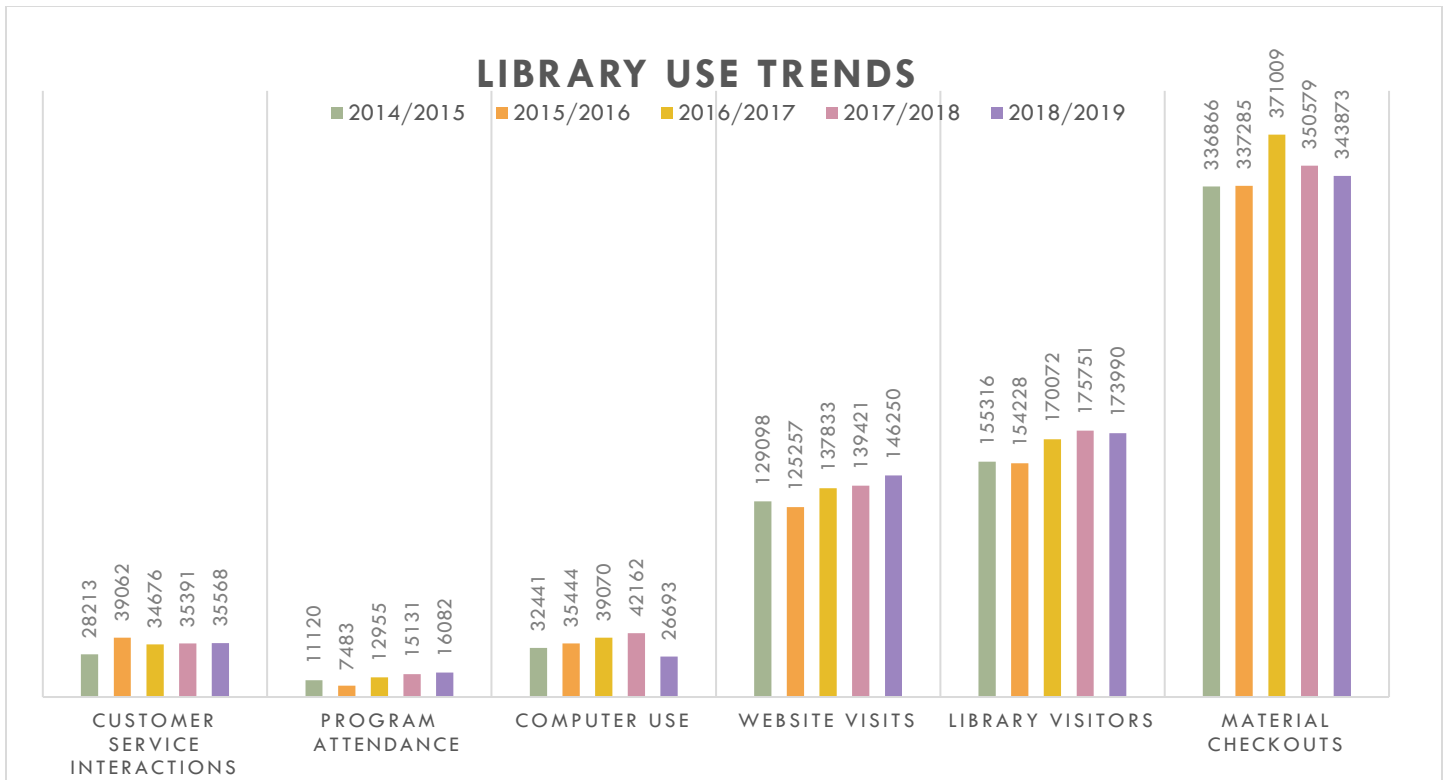
Library Revenue \$1,392,360



Library Expenses \$1,270,821



*All benefits including employers share of IMRF and social security now come from the Library's own funds.



* FY 2014/2015 checkout period was changed from two to three weeks

* FY 2015/2016 library was under renovation for seven months.

* FY 2016/2019 computer time with one log-in increased.

Total Number of Registered Library Users: 10,642

Resources Available	
Print Materials	54,861
E-Books	50,851
Audiobooks & Music CDs	3,063
Downloadable Audiobooks	10,030
DVDS, Blu-rays & games	8,179
Online Databases	17
Patron Computers	18
Patron Laptops	5
Patron Online Catalogs	5
Self-check-outs	5
Electronic Devices	17

Highlights:**Library Use**

Total number of people to walk through the doors (patron count) was 173,990.

Total number of materials loaned was 343,873.

The number of WiFi users increased to 62,234. Library computer use decreased due to longer times available to use and only must check in once. Total computer hours increased.

The Library hosted over 573 programs or classes for all different ages this year. 16,082 people participated in these programs.

Also, in partnership with AARP taxes for over 800 low income residents were completed and filed at the Library.

Despite a very good economy the Library is being used as much and in some cases more than last year.

Finances

Ended the year with a surplus of \$120,000 which was transferred to reserves for emergencies and major renovations.

12% of expenditures were for Library materials.

Received \$27,000 in special gifts this year. This money comes from all the hard work volunteers do selling donated books.

Ending marker value of the Ohlendorf fund (bequest for major construction) was \$3,348,423.

General

The Library is open seven days a week and employees 16 FTE (full time equivalent) staff members. This includes six full-time and 17 part-time staff.

2,950 volunteer hours were logged. Volunteers help with everything from selling books online, helping with book sales, to repairing books.

Began circulating telescopes through the St. Louis Telescope program.

Completed a three-year strategic plan.

Maintenance:

Lower roof with air conditioners was replaced with a rubber roof due to continuous leaking.

Some rooms were repainted and touch up painting was completed.

Sound redirection in children's and circulation area was accomplished with placement of acoustical tiles. A sound masking system was installed in offices and study rooms.

FY 20 Projects

Keep fixing anything that breaks.

Tinting on windows in adult services where computers are because of glare.

Clean duct work.

Start circulating hot spots.

Start processing passports by appointment. (Library gets to keep \$35 for this service.)