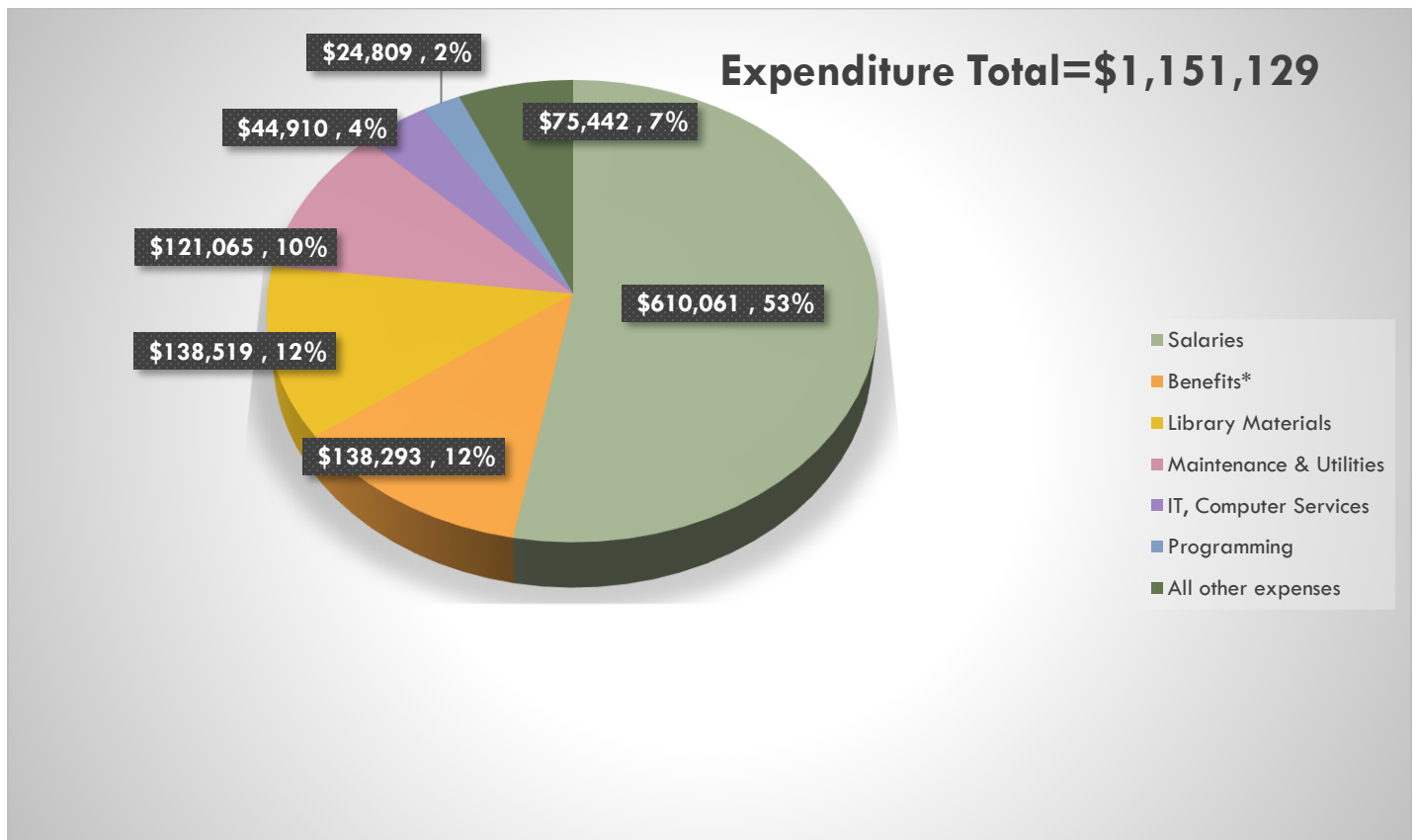
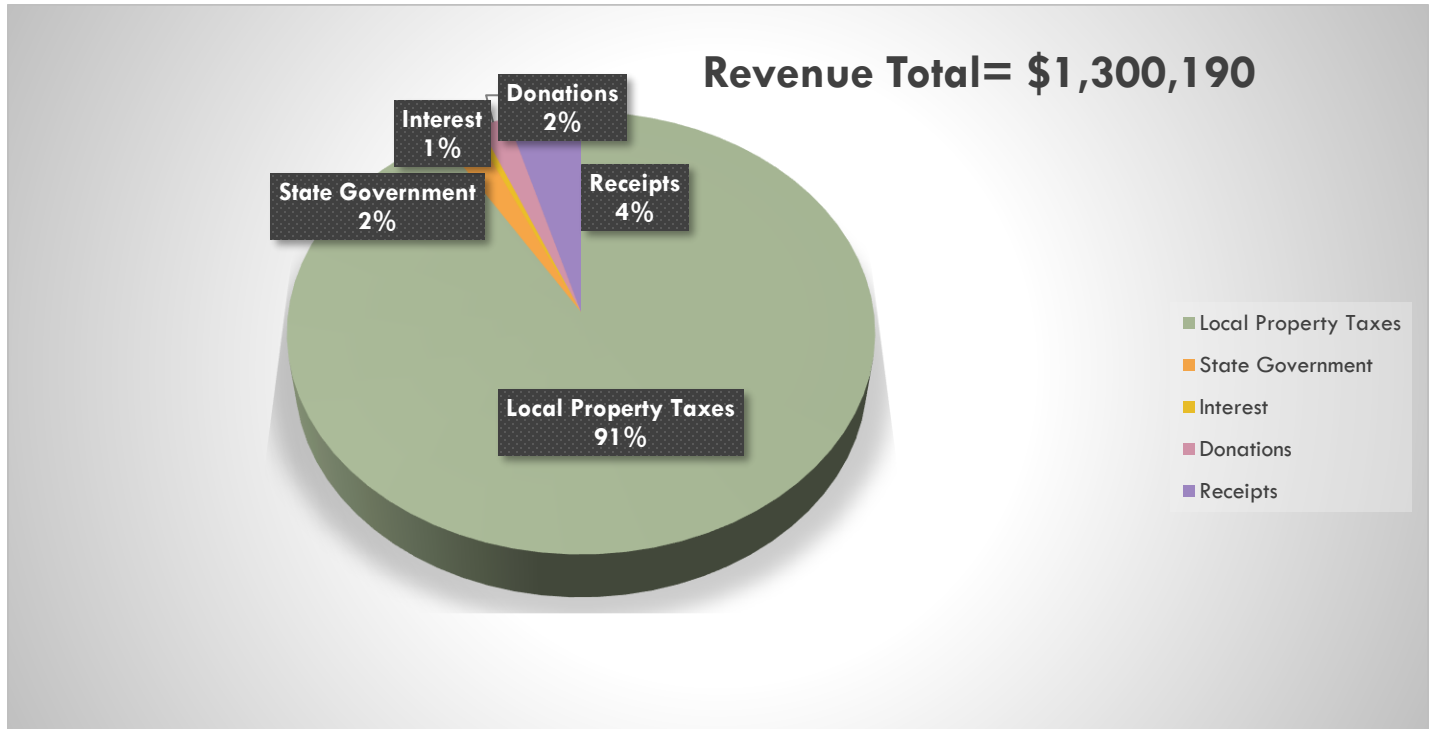
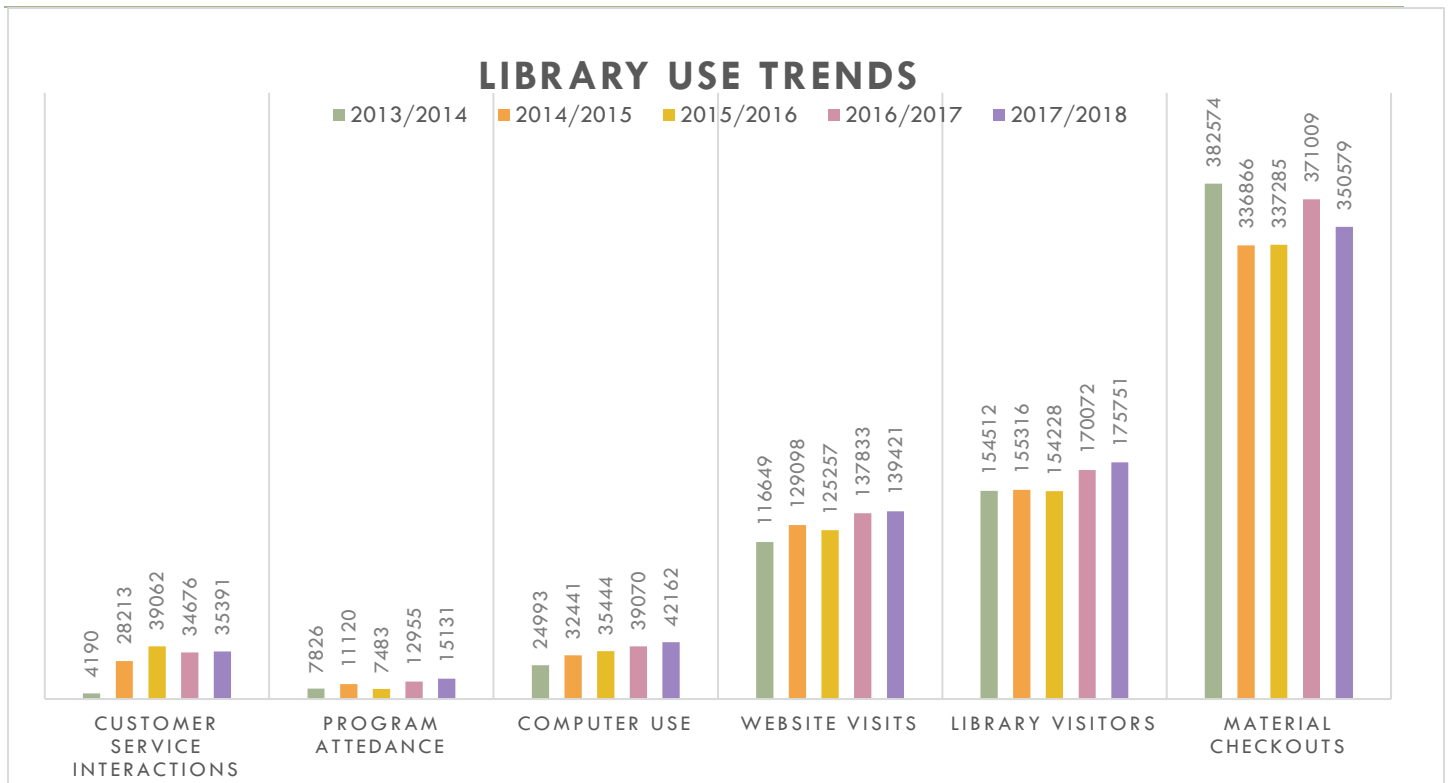


O'Fallon Library Annual Report 2017/2018



*All benefits including employers share of IMRF and social security now come from the Library's own funds.



* FY 2014/2015 checkout period was changed from two to three weeks

* FY 2015/2016 library was under renovation for seven months and space was limited for some services and programs.

Total Number of Registered Library Users: 10,642

Resources Available	
Print Materials	54,861
E-Books	50,851
Audiobooks & Music CDs	3,063
Downloadable Audiobooks	10,030
DVDS, Blu-rays & games	8,179
Online Databases	33
Patron Computers	18
Patron Laptops	5
Patron Online Catalogs	5
Self-check-outs	5
Electronic Devices	26

Highlights:**Library Use**

Total number of people to walk through the doors (patron count) was 175,751. This is a 3% increase over last year and an all-time high.

Total number of materials loaned was 350,579. This is a 5% decrease from last year. Books and digital material loaned were equal to last year. The decrease was noted in DVD & Blu Ray's loaned.

The number of WiFi users increased by 27% over last year with 57,551 WiFi sessions in FY 18.

The Library hosted over 700 programs or classes for all different ages this year.

15,131 people attended a program or class at the Library. This is a 17% increase over last year.

Finances

Ended the year with a surplus. Will use these funds for new HVAC units installed in FY 19.

This is the first year that the employers share of IMRF & social security were taken directly from the Library's own funds. The Library is no longer included in the City's IMRF & social security levies.

12% of expenditures were for Library materials.

Received \$23,735 in special gifts.

\$6,697 was accrued in interest from CDs and Illinois funds.

Ending balance of the Ohlendorf fund (bequest for major construction) was \$3,331,473

General

The Library is open seven days a week and employees 16 FTE (full time equivalent) staff members. This includes five full-time and 19 part-time staff.

2,931 volunteer hours were logged. Volunteers help with everything from selling books online, helping with book sales, to repairing books.

Roof above foyer was replaced.

Replaced all lights that need a lift to change with LED bulbs. All other bulbs are being replaced with LED bulbs as needed.

FY 19 Projects

Replace original HVAC units.

Sound redirection and white noise 1st floor.

Touch up painting.